

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Protection to Persons and Property  
**Functional Name:** Building Inspection / Facilities Management  
**Department:** 251 / 252 / 253

**Functional Description**

Examination of plans, issuing building permits and inspection of construction & plumbing within the City of Kenora.  
Enforcement of Building and Property Standards, By-laws and the Ontario Building Code.  
Maintenance of Municipal Street Addressing.  
Issuance of Outstanding Work Order Certificates as required.  
Expenses related to building inspection vehicles.

Responsible for City of Kenora facility management of all municipal buildings.

**Discretionary Items**

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**Staffing Level**

1 Chief Building Official (non union)  
1 Building Inspector (non union)

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	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>147,250</u>	<u>118,400</u>	<u>118,400</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>162,793</u>	<u>147,682</u>	<u>164,642</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>29,986</u>	<u>34,166</u>	<u>36,532</u>
	<u>(16,640)</u>	<u>(16,640)</u>	<u>(16,640)</u>
	<u>176,139</u>	<u>165,208</u>	<u>184,534</u>
Net Contribution (Requirement)	<u>(28,889)</u>	<u>(46,808)</u>	<u>(66,134)</u>

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**Reconciliation to Prior Year's Net Budget Level:**

<b>Prior Year's Net Budget Allocation</b>		<u>(46,808)</u>
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**Significant Impacts - Incremental Costs / Revenue Losses / Additional Services**

Accessibility Advisory Committee (Transferred from Comm. Serv. Mgt.)	(2,000)	
Net vehicle impact	(1,224)	
Impact of Wage Adjustment	(16,946)	
		(20,170)

**Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts**

Net insurance impacts	954	
	954	

<b>Other Minor Items - Net Impacts</b>		<u>(110)</u>
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<b>Current Year's Net Budget Allocation</b>		<u>(66,134)</u>
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**Comments**

Prior Year's Net Budget Allocation is 48,864 due to the additional entry for Insurance 2517250 - \$954.00		
This would make the Current Year's Net Budget Allocation \$97,792.00		